

STAT

Cic's to [] for
 ending 5/4/59, CCL

CCL

30 April 1959

**EXPECTED EXPENDITURES AGAINST REMAINING
 FY 1959 FUNDS**

A. ITEMS TO BE PURCHASED:

1.	TISD	Benson Lehner Auto Coordinatograph	\$5,000	11,000	—
2.	DMD	Camera Equipment	510		
3.	DMD	IBM Plug Boards & Typewriter	1,500		
4.	DMD	70mm Copying Camera	2,000		
5.	DMD	LY Partitions	800		
6.	DMD	Ultraphot (Zeiss) For Test Lab	7,500		
7.	DMD	P & E Spectrophotometer For Test Lab	8,000		
8.	DMD	Test Lab Egmt (500) -Supplies (1,000)	2,000		
9.	DMD	Minicard Tools incl Contour Projector	9,000		
10.	DMD	Quartz Lite Source -- Eyepieces	1,000 *		
11.	DMD	KALVAR Egmt (500) Supplies (1,000)	1,500		
12.	DMD	2d Water cooled Pako Dryer	1,800		
		Sub - Total		\$40,610	

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B. SUPPLIES:

1.	TISD		1,000	
2.	DMD	a. 4th Quarter for PSD -- 4,000		
		b. Film coated w/ minicard emulsion -- 4,000		
		c. General supplies 2,000	10,000	
3.	General		1,000	
		Sub-Total		12,000

C. AMT SET ASIDE FOR FID TRANSLATIONS

2,000

D. RESERVED FOR LOG ELECTRONIC STRIP PRINTER

19,000 **

Total 73,610

Rough Balance \$ 9,000

* Possibly not to be purchased until FY 1960

** May be purchased from [] Account.

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